2018 Annual Report



BOARD OF TRUSTEES

Gail Zumwalt, President

Joann Leykam, Vice President

Georganne MacNab, Secretary

Drew Bryson, Treasurer
Julie Bartch
Justin Collier

Myra Crook Mary Reese Nevada Smith

Number of Programs		Percentage Change over FY17
Adult	3,210	+7.11%
Teen	588	+25.37%
Childrens	2,717	+6.55%
Total	6,515	+8.29%

Number of Attendees		Percentage Change over FY17
Adult	37,040	+14.58%
Teen	8,784	+35.49%
Childrens	85,092	+ .81%
Total	130,916	+6.25%



YEAR IN REVIEW highlights

Library Customers Visiting: 1,841,576

Physical Materials Checked Out: 5,358,331

eMaterials Checked Out: 788,874 Questions Answered: 237,747

Reserves

Number of Reserves Filled: 790,673 Percent Filled in 7 Days or Less: 71.64%

Library Programs

Number of Programs: 6,515 (up 8.29%) Total Attendance: 130,916 (up 6.25%)

Library Volunteers

Number of Volunteers: 525 Total Hours Worked: 11,842



Revenues:

Taxes: \$18,364,555 State Aid: \$183,969

Investment Earnings: \$81,450

Donations: \$2,154

Miscellaneous: \$114,258 Copy Fees, overdues, fines

and other: \$784,159

Total Revenue: \$19,530,545

*Last Audited Figures are from FY 18.
Property & other taxes account for nearly
90% of revenue. The tax rate approved by
voters in April, 1994 is 26 cents. Tax rate
collected for the FY2018 budget was .2106.

Expenditures:

Salaries & Benefits: \$11,280,573 Library Materials: \$1,398,421

Technology and

Telecommunications: \$303,612 Other Operational Expenses:

\$2,510,456

Depreciation & Amortization:

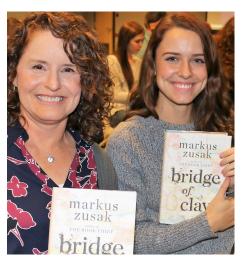
\$2,929,532

Capital Outlay: \$15,456

Total Expenditure: \$18,438,050









Website & Social Media Visitors

Website:

Sessions - 1,325,218 Users - 517,226 Pageviews - 2,505,082

Social Media:

Facebook - 4,925 Likes (+28.4%) 4,997 Followers (+21.6%) Twitter - 2,952 Followers (+7.8%) Instagram - 839 Followers (+10%)