

2018 Annual Report



BOARD OF TRUSTEES

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Joann Leykam, Vice President

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Drew Bryson, Treasurer

Julie Barch

Justin Collier

Myra Crook

Mary Reese

Nevada Smith

Number of Programs		Percentage Change over FY17
Adult	3,210	+7.11%
Teen	588	+25.37%
Childrens	2,717	+6.55%
Total	6,515	+8.29%

Number of Attendees		Percentage Change over FY17
Adult	37,040	+14.58%
Teen	8,784	+35.49%
Childrens	85,092	+ .81%
Total	130,916	+6.25%



YEAR IN REVIEW highlights

Library Customers Visiting: 1,841,576
Physical Materials Checked Out: 5,358,331
eMaterials Checked Out: 788,874
Questions Answered: 237,747

Reserves

Number of Reserves Filled: 790,673
Percent Filled in 7 Days or Less: 71.64%

Library Programs

Number of Programs: 6,515 (up 8.29%)
Total Attendance: 130,916 (up 6.25%)

Library Volunteers

Number of Volunteers: 525
Total Hours Worked: 11,842

Financial Statistics

Revenues:

Taxes: \$18,364,555
State Aid: \$183,969
Investment Earnings: \$81,450
Donations: \$2,154
Miscellaneous: \$114,258
Copy Fees, overdue, fines
and other: \$784,159
Total Revenue: \$19,530,545

*Last Audited Figures are from FY 18.
Property & other taxes account for nearly
90% of revenue. The tax rate approved by
voters in April, 1994 is 26 cents. Tax rate
collected for the FY2018 budget was .2106.

Expenditures:

Salaries & Benefits: \$11,280,573
Library Materials: \$1,398,421
Technology and
Telecommunications: \$303,612
Other Operational Expenses:
\$2,510,456
Depreciation & Amortization:
\$2,929,532
Capital Outlay: \$15,456
Total Expenditure: \$18,438,050



Website & Social Media Visitors

Website:

Sessions - 1,325,218
Users - 517,226
Pageviews - 2,505,082

Social Media:

Facebook - 4,925 Likes (+28.4%)
4,997 Followers (+21.6%)
Twitter - 2,952 Followers (+7.8%)
Instagram - 839 Followers (+10%)