

# 2019 Annual Report



## BOARD OF TRUSTEES

Gail Zumwalt, President

Joann Leykam, Vice President

Georganne MacNab, Secretary

Justin Collier, Treasurer

Stacia Alvarez

Julie Barch

Myra Crook

Mary Reese

Nevada Smith

### Number of Programs

Adult 3,729

Teen 945

Childrens 2,904

Total 7,578

### Number of Attendees

Adult 42,339

Teen 14,540

Childrens 96,501

Total 153,380





# YEAR IN REVIEW highlights

Library Customers Visiting: 1,743,662  
Physical Materials Checked Out: 5,135,177  
eMaterials Checked Out: 824,027  
Questions Answered: 264,030

## Holds

Number of Holds Filled: 632,523  
Percent Filled in 10 Days or Less: 74.46%

## Library Programs

Number of Programs: 7,578  
Total Attendance: 153,380

## Library Volunteers

Number of Volunteers: 540  
Total Hours Worked: 14,248

## Financial Statistics

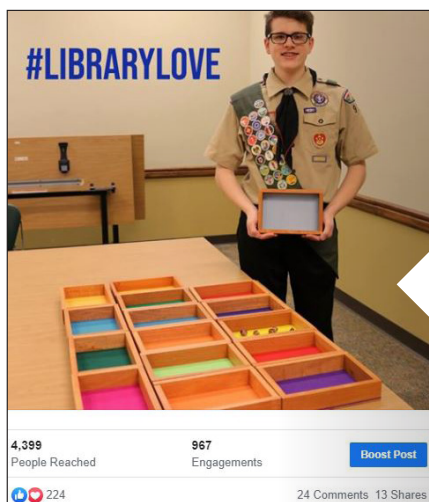
### Revenues:

Taxes: \$18,938,654  
State Aid: \$183,984  
Investment Earnings: \$131,549  
Donations: \$1,625  
Miscellaneous: \$130,357  
Copy Fees, overdue, fines  
and other: \$848,488  
**Total Revenue: \$20,234,657**

### Expenses:

Salaries & Benefits: \$11,643,389  
Library Materials: \$1,414,743  
Technology and  
Telecommunications: \$383,312  
Other Operational Expenses:  
\$2,683,265  
Depreciation & Amortization:  
\$2,877,192  
Capital Outlay: \$43,518  
**Total Expenditure: \$19,045,419**

\*Last Audited Figures are from FY 19.  
Property & other taxes account for nearly  
90% of revenue. The tax rate approved by  
voters in April, 1994 is 26 cents. Tax rate  
collected for the FY2019 budget was .2106.



## Website & Social Media Visitors

### Website:

Sessions - 1,837,596  
Users - 836,336  
Pageviews - 6,273,459

### Social Media:

Facebook - 6,634 Followers  
Twitter - 3,080 Followers  
Instagram - 1,441 Followers