

**BELLWOOD PUBLIC LIBRARY**  
BUDGET 2024

ACCOUNT NUMBER	FUND	APPROPRIATED FY 24	LEVY 2023
6010	Salary Director	\$113,081	
6020	Salary Librarians/Mgrs.	\$395,560	
6040	Salary Clerks	\$505,885	
6060	Salary Monitor	\$51,457	
6070	Salary Custodian	\$53,837	
6110	Books, Adult	\$26,000	
6120	Books, Juvenile	\$18,720	
6121	Books, Young Adults	\$8,320	
6130	Books, Reference	\$3,120	
6180	AV, Adult	\$11,440	
6190	AV, Juvenile	\$6,240	
6210	Programs, Adult	\$24,440	
6220	Programs, Juvenile	\$24,440	
6310	Supplies	\$27,040	
6320	Printing	\$20,800	
6330	Postage	\$5,200	
6340	Rentals	\$15,600	
6360	Online Subcriptions	\$31,200	
6380	Subscriptions	\$5,200	
6410	Dues	\$6,864	
6420	Meetings	\$41,600	
6430	Transportation	\$15,600	
6450	Contingency	\$18,481	
6460	Adminstrative Costs	\$75,296	
6510	Medical Insurance	\$171,600	
6511	Dental Insurance	\$5,720	
6610	Utilities	\$2,600	
6620	Telephone	\$10,400	
6710	Equipment Maintenance	\$20,800	
6720	Library Maintenance	\$57,720	
6810	Equipment Purchase	\$52,000	
6815	DIY	\$19,205	
6820	Furniture Purchase	\$5,200	
6830	Building Improvement	\$41,600	
<b>TOTALS GENERAL FUND</b>		<b>\$1,892,265</b>	<b>\$1,892,265</b>
6520	<b>FICA FUND</b>	<b>\$85,666</b>	<b>\$85,666</b>
6530	<b>IMRF FUND</b>	<b>\$19,485</b>	<b>\$19,485</b>
6580	<b>AUDIT FUND</b>	<b>\$10,400</b>	<b>\$10,400</b>

6550	LIABILITY INSURANCE FUND	\$61,344	\$0
6721	BUILDING SITE FUND	\$372,320	\$225,184
6722	SPECIAL RESERVE FUND	\$0	\$0
ALL TOTALS		\$2,441,481	\$2,233,000

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President  
11/14/2023

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Secretary